

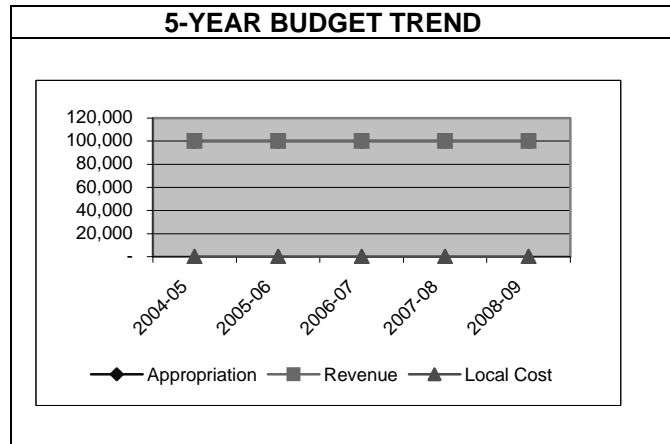
Refugee Cash Assistance

DESCRIPTION OF MAJOR SERVICES

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. This program is 100% federally funded and open-ended.

There is no staffing associated with this budget unit. Services for this program are provided by staff budgeted in the Human Services (HS) Administration budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

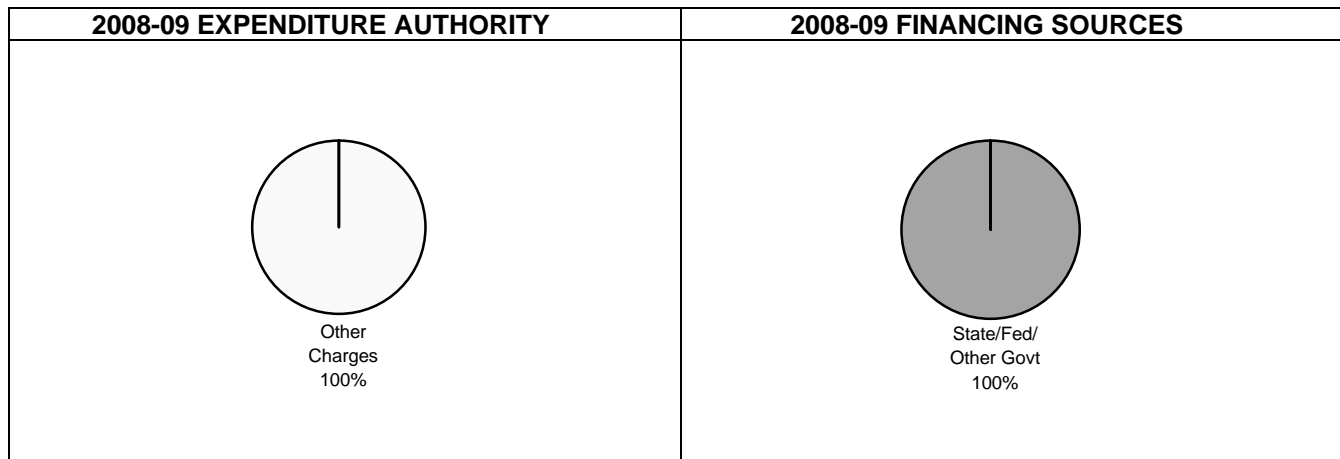
	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	29,502	35,292	3,397	100,000	37,688
Departmental Revenue	28,093	34,019	4,846	100,000	42,347
Local Cost	1,409	1,273	(1,449)	-	(4,659)

Actual appropriation in this program for 2007-08 is 62% under modified budget. Appropriation fluctuates from year to year due to the eight-month time limit of this program and the number of refugees who enter the county each year who do not meet the requirements for other assistance programs.

Departmental revenue for 2007-08 exceeded appropriation by \$4,659 due to the flow of reimbursement from the federal government that fluctuates from year-to-year. These savings were utilized to offset local cost overages in other HS subsistence budgets to allow HS to remain within overall local cost targets.



ANALYSIS OF FINAL BUDGET



GROUP: Human Services
DEPARTMENT: Refugee Cash Assist Program
FUND: General

BUDGET UNIT: AAB CAP
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Other Charges	29,502	35,292	3,397	37,688	100,000	100,000	-
Total Appropriation	29,502	35,292	3,397	37,688	100,000	100,000	-
Departmental Revenue							
State, Fed or Gov't Aid	28,093	34,019	4,846	42,347	100,000	100,000	-
Total Revenue	28,093	34,019	4,846	42,347	100,000	100,000	-
Local Cost	1,409	1,273	(1,449)	(4,659)	-	-	-

Other charges of \$100,000 represent payments to refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. Appropriation of \$100,000 allows sufficient contingencies to serve clients if there is an influx of refugees into the county who do not meet the requirements for other assistance programs.

This entitlement program is 100% federally funded.

